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June 26, 2013

Thomas D. Kirk President

email: tkirk@crra.org

The Honorable Dannel P. Malloy Governor State of Connecticut Executive Chambers State Capitol Hartford, CT 06106

RE: Connecticut General Statutes 22a-263

Quarterly Report of Connecticut Resources Recovery Authority Operations For the Quarter Ending March 31, 2013

Dear Governor Malloy:

Attached please find the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 3st Quarter of Fiscal Year 2013 (January 1, 2013 through March 31, 2013) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Best regards,

Thomas D. Kirk

President

cc: James Bolduc, Chief Financial Officer

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Laurie Hunt, Esq., Director of Legal Services

Nhan Vo-Le, Director of Accounting and Financial Reporting

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• A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;

	Name	Type of Contract	Charges
С	O&G Industries, Inc.	Cover soils mixing agreement	Revenue to be received
		Clean-up 28 Southfield Avenue, Stamford, Ct	Revenue to be received
W S		State of Ct-Dot, Hartford, New Britain busway project	Revenue to be received
8/		Inspection and maintenance-Hartford Landfill, ash leachate, etal	\$ 83,40
		Electric power sales consulting services	\$ 39,61

• A map showing the location of all facilities owned or leased by the Authority;

A map of Authority owned or leased facilities is included at the end of this letter.

A schedule of the amounts of waste received and processed in such facilities;

Facility	1	Tons Processed for the Quarter Ending 3/31/2013
CSWS	230,517	162,724
Southeast	61,583	60,218

• A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;

FACILITY Series	Original Amount Bonded (\$000)	Principal Carried on Authority's Books 3/31/13 (\$000)	Debt Service Payment Status
MID-CONNECTICUT PROJECT			
1996 Series A Bonds	\$209,675	\$0	Current
SOUTHEAST PROJECT			
1998 Series A Bonds	\$87,650	\$0 1	Current
¹ The Southeast Project 1998 Serie	s A Bonds were refunded on December 1	6, 2010 and are no longer carried or	n the books of the Authority.

• A budget showing the administrative expenses of the Authority;

Source	Adopted Fiscal Year 2013 Budget (\$000)
Mid-Connecticut Project	1,285
CSWS 2	2,114
Southeast Project	60
Property Division	283
Southwest Division	421
Landfill Division	43
Recycling Division	111
For the period from:	
' 07/01/12 - 11/15/12	
² 11/16/12 - 06/30/13	

• A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.

Source:	All revenues received for the Quarter Ending 3/31/13 (\$000)	Redistribution' for the Quarter Ending 3/31/13 (\$000)
Mid-Connecticut Project	1,108	-
Southeast Project	7,134	-
Property Division	2,138	147
Southwest Division	2,817	-
Landfill Division	25	-
Recycling Division	99	-
Connecticut Solid Waste System	14,095	-
There was no redistribution of surp	lus revenues amongst the projects	



CRRA Connecticut Solid Waste Operations

As of March 31, 2013

CRRA Connecticut Solid Waste System



(#" Trash-to-energy plant, recyclables processing facility and CRRA Trash Museum in Hartford

ঞি Transfer stations in Essex, Ellington, Torrington and Watertown (#-Durham, Litchfield, Manchester, Middlefield, Naugatuck, Salisbury, Sharon, Simsbury and South Windsor deliver trash but not recyclables. Residents may participate in CRRA electronics-recycling and paper-shredding events.

CRRA Southwest Division

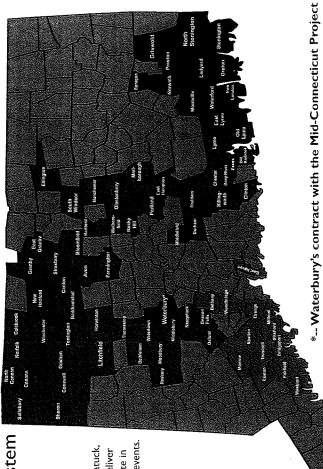


(a) CRRA contracts for towns to deliver trash to Bridgeport trash-to-energy plant

 Recyclables delivered to transloading facility in Stratford and shipped to CRRA Harrford recycling processing center ear East Haven delivers recyclables but not trash; Bethany, Shelton and Trumbull deliver trash but not recyclables



்ச Trash-to-energy plant in Preston



*-. Waterbury's contract with the Mid-Connecticut P expires June 30, 2013.